

ENGINEERING

DEPARTMENT EXPENDITURES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
PERSONAL SERVICES	\$ 787,632	\$ 850,818	\$ 798,254	\$ 396,820
CONTRACTUAL SERVICES	28,473	76,275	52,400	64,105
COMMODITIES & SUPPLIES	6,062	3,581	7,130	6,700
VEHICLE OPERATING	8,054	8,779	8,600	8,600
CAPITAL OUTLAY	-	-	-	-
TRANSFERS	28,101	47,446	47,445	45,000
	\$ 858,322	\$ 986,899	\$ 913,829	\$ 521,225