

FINANCE

DEPARTMENT EXPENDITURES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
PERSONAL SERVICES	\$ 551,840	\$ 360,999	\$ 380,167	\$ 54,932
CONTRACTUAL SERVICES	32,474	12,074	43,100	31,450
COMMODITIES & SUPPLIES	14,910	6,283	5,100	5,800
CAPITAL OUTLAY	-	-	-	-
	\$ 599,224	\$ 379,356	\$ 428,367	\$ 92,182