

FIRE/EMS

DEPARTMENT EXPENDITURES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
PERSONAL SERVICES	\$ 4,679,387	\$ 4,757,804	\$ 5,083,593	\$ 5,205,642
CONTRACTUAL SERVICES	227,323	231,176	248,180	254,478
COMMODITIES & SUPPLIES	146,571	132,569	153,700	143,000
VEHICLE OPERATING	112,976	103,942	112,700	109,700
CAPITAL OUTLAY	49,813	51,247	35,000	35,000
TRANSFERS	390,820	441,820	487,681	487,681
	\$ 5,606,890	\$ 5,718,558	\$ 6,120,854	\$ 6,235,501