

SAND CREEK GOLF COURSE

	ACTUAL	ACTUAL	ADOPTED	ADOPTED
DEPARTMENT REVENUES	2018	2019	2020	2021

REVENUES	\$ 1,131,185	1,146,524	1,160,684	1,126,950
	<u>\$ 1,131,185</u>	<u>\$ 1,146,524</u>	<u>\$ 1,160,684</u>	<u>\$ 1,126,950</u>

	ACTUAL	ACTUAL	ADOPTED	ADOPTED
DEPARTMENT EXPENDITURES	2018	2019	2020	2021

PERSONAL SERVICES	\$ 545,924	\$ 567,287	\$ 598,379	\$ 634,469
CONTRACTUAL SERVICES	316,401	256,187	221,987	222,735
COMMODITIES & SUPPLIES	262,704	248,599	312,047	324,593
CAPITAL OUTLAY	(131)	1	-	-
	<u>\$ 1,124,898</u>	<u>\$ 1,072,074</u>	<u>\$ 1,132,413</u>	<u>\$ 1,181,797</u>