

INTERNAL SERVICE FUND

DEPARTMENT REVENUES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
REVENUES	\$ 893,072	903,848	931,620	927,693
	<u>\$ 893,072</u>	<u>\$ 903,848</u>	<u>\$ 931,620</u>	<u>\$ 927,693</u>

DEPARTMENT EXPENDITURES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
PERSONAL SERVICES	\$ 221,576	\$ 215,137	\$ 184,350	\$ 222,448
CONTRACTUAL SERVICES	48,766	56,007	56,274	57,738
COMMODITIES & SUPPLIES	450,743	474,319	496,668	490,329
VEHICLE OPERATING	28,499	34,298	45,503	45,303
TRANSFERS	112,453	112,895	142,494	106,000
	<u>\$ 862,037</u>	<u>\$ 892,656</u>	<u>\$ 925,289</u>	<u>\$ 921,818</u>