

INFORMATION TECHNOLOGY

| DEPARTMENT EXPENDITURES | ACTUAL 2018 | ACTUAL 2019 | ADOPTED 2020 | ADOPTED 2021 |
|-------------------------|-------------------|-------------------|-------------------|-------------------|
| PERSONAL SERVICES | \$ 135,851 | \$ 136,536 | \$ 110,117 | \$ 34,499 |
| CONTRACTUAL SERVICES | 284,832 | 280,120 | 301,600 | 259,886 |
| COMMODITIES & SUPPLIES | 175,265 | 187,307 | 185,840 | 274,468 |
| TRANSFERS | 50,000 | 50,000 | 60,000 | 60,000 |
| | \$ 645,948 | \$ 653,963 | \$ 657,557 | \$ 628,853 |