

MERIDIAN CENTER

DEPARTMENT REVENUES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
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REVENUES	\$ 547,416	485,050	579,525	514,039
	<u>\$ 547,416</u>	<u>\$ 485,050</u>	<u>\$ 579,525</u>	<u>\$ 514,039</u>

DEPARTMENT EXPENDITURES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
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PERSONAL SERVICES	\$ 267,197	\$ 253,558	\$ 328,816	\$ 289,533
CONTRACTUAL SERVICES	204,526	151,237	198,220	187,767
COMMODITIES & SUPPLIES	84,240	71,034	78,908	66,221
CAPITAL OUTLAY	-	-	-	-
	<u>\$ 555,963</u>	<u>\$ 475,829</u>	<u>\$ 605,944</u>	<u>\$ 543,521</u>