

POLICE

DEPARTMENT EXPENDITURES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
PERSONAL SERVICES	\$ 3,687,867	\$ 3,802,676	\$ 4,303,548	\$ 4,316,977
CONTRACTUAL SERVICES	434,322	346,736	451,100	420,436
COMMODITIES & SUPPLIES	75,646	52,793	88,850	72,700
VEHICLE OPERATING	124,957	134,281	158,500	148,500
CAPITAL OUTLAY	-	458	1,000	1,000
TRANSFERS	292,781	310,034	310,034	310,034
	\$ 4,615,573	\$ 4,646,978	\$ 5,313,032	\$ 5,269,647