

SOLID WASTE

DEPARTMENT REVENUES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
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REVENUES	\$ 2,086,314	2,106,863	2,097,700	2,201,701
	<u>\$ 2,086,314</u>	<u>\$ 2,106,863</u>	<u>\$ 2,097,700</u>	<u>\$ 2,201,701</u>

DEPARTMENT EXPENDITURES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
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PERSONAL SERVICES	\$ 582,408	\$ 608,113	\$ 696,512	\$ 1,030,779
CONTRACTUAL SERVICES	293,194	314,341	361,734	423,004
COMMODITIES & SUPPLIES	27,362	14,354	17,136	23,496
VEHICLE OPERATING	203,090	226,439	238,640	242,389
TRANSFERS	671,521	646,538	680,606	512,389
	<u>\$ 1,777,575</u>	<u>\$ 1,809,785</u>	<u>\$ 1,994,628</u>	<u>\$ 2,232,057</u>