

SPCL ALCOHOL/DRUG

DEPARTMENT REVENUES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
REVENUES	\$ 20,762	22,899	30,000	30,000
	\$ 20,762	\$ 22,899	\$ 30,000	\$ 30,000

DEPARTMENT EXPENDITURES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
EXPENSES	\$ 20,762	\$ 22,899	\$ 30,000	\$ 30,000
	\$ 20,762	\$ 22,899	\$ 30,000	\$ 30,000

SPCL HIGHWAY FUND

DEPARTMENT REVENUES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
REVENUES	\$ 516,510	515,102	514,610	426,490
	\$ 516,510	\$ 515,102	\$ 514,610	\$ 426,490

DEPARTMENT EXPENDITURES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
EXPENSES (TRANSFERS)	\$ 516,510	\$ 515,102	\$ 514,610	\$ 426,490
	\$ 516,510	\$ 515,102	\$ 514,610	\$ 426,490