

## SPCL LIABILITY FUND

DEPARTMENT REVENUES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
REVENUES	\$ 80,181	84,997	83,627	85,044
	<b>\$ 80,181</b>	<b>\$ 84,997</b>	<b>\$ 83,627</b>	<b>\$ 85,044</b>

DEPARTMENT EXPENDITURES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
EXPENSES	\$ 85,600	\$ 85,000	\$ 88,000	\$ 85,000
	<b>\$ 85,600</b>	<b>\$ 85,000</b>	<b>\$ 88,000</b>	<b>\$ 85,000</b>

## SPCL PARKS/RECREATION

DEPARTMENT REVENUES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
REVENUES	\$ 20,762	22,899	30,000	30,000
	<b>\$ 20,762</b>	<b>\$ 22,899</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>

DEPARTMENT EXPENDITURES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
EXPENSES	\$ 20,762	\$ 22,899	\$ 30,000	\$ 30,000
	<b>\$ 20,762</b>	<b>\$ 22,899</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>