

SPCL LAW ENFORCEMENT

DEPARTMENT REVENUES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
REVENUES	\$ 49,342	37,936	52,500	52,500
	\$ 49,342	\$ 37,936	\$ 52,500	\$ 52,500

DEPARTMENT EXPENDITURES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
CONTRACTUAL SERVICES	14,895	11,416	70,000	70,000
COMMODITIES & SUPPLIES	4,992	240	20,000	20,000
CAPITAL OUTLAY	5,600	-	25,000	25,000
	\$ 25,487	\$ 11,656	\$ 115,000	\$ 115,000