

STREET

DEPARTMENT EXPENDITURES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
PERSONAL SERVICES	\$ 1,031,939	\$ 1,136,268	\$ 1,282,809	\$ 1,195,270
CONTRACTUAL SERVICES	530,351	559,420	633,128	628,578
COMMODITIES & SUPPLIES	366,686	439,070	445,840	366,220
VEHICLE OPERATING	142,103	146,009	159,843	155,000
CAPITAL OUTLAY	-	-	-	-
TRANSFERS	(47,655)	(85,862)	(153,651)	(187,235)
	<u>\$ 2,023,424</u>	<u>\$ 2,194,905</u>	<u>\$ 2,367,969</u>	<u>\$ 2,157,833</u>