

## PARK

DEPARTMENT EXPENDITURES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
PERSONAL SERVICES	\$ 740,069	\$ 704,315	\$ 851,186	\$ 827,989
CONTRACTUAL SERVICES	104,961	220,557	286,271	298,527
COMMODITIES & SUPPLIES	82,049	75,124	98,250	98,250
VEHICLE OPERATING	56,987	57,990	57,000	57,000
CAPITAL OUTLAY	64,292	1,584	30,000	30,000
TRANSFERS	(1,646)	6,485	(37,397)	(36,208)
	<b>\$ 1,046,712</b>	<b>\$ 1,066,055</b>	<b>\$ 1,285,310</b>	<b>\$ 1,275,558</b>