

## SPCL ALCOHOL/DRUG

DEPARTMENT REVENUES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
REVENUES	\$ 20,573	\$ 20,762	30,000	30,000
	<u>\$ 20,573</u>	<u>\$ 20,762</u>	<u>\$ 30,000</u>	<u>\$ 30,000</u>

DEPARTMENT EXPENDITURES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
EXPENSES	\$ 20,573	\$ 20,762	\$ 30,000	\$ 30,000
	<u>\$ 20,573</u>	<u>\$ 20,762</u>	<u>\$ 30,000</u>	<u>\$ 30,000</u>

## SPCL HIGHWAY FUND

DEPARTMENT REVENUES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
REVENUES	\$ 510,829	\$ 516,510	517,960	514,610
	<u>\$ 510,829</u>	<u>\$ 516,510</u>	<u>\$ 517,960</u>	<u>\$ 514,610</u>

DEPARTMENT EXPENDITURES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
EXPENSES (TRANSFERS)	\$ 510,829	\$ 516,510	\$ 517,960	\$ 514,610
	<u>\$ 510,829</u>	<u>\$ 516,510</u>	<u>\$ 517,960</u>	<u>\$ 514,610</u>