

SOLID WASTE

DEPARTMENT REVENUES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
REVENUES	\$ 2,049,533	\$ 2,086,314	2,097,700	2,097,700
	\$ 2,049,533	\$ 2,086,314	\$ 2,097,700	\$ 2,097,700

DEPARTMENT EXPENDITURES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
PERSONAL SERVICES	\$ 765,484	\$ 582,408	\$ 681,055	\$ 696,512
CONTRACTUAL SERVICES	399,384	293,194	339,321	361,734
COMMODITIES & SUPPLIES	31,225	27,362	16,785	17,136
VEHICLE OPERATING	232,553	203,090	238,639	238,640
TRANSFERS	431,038	671,521	672,305	680,606
	\$ 1,859,684	\$ 1,777,575	\$ 1,948,105	\$ 1,994,628