

POLICE

DEPARTMENT EXPENDITURES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
PERSONAL SERVICES	\$ 3,545,141	\$ 3,687,867	\$ 4,195,347	\$ 4,303,548
CONTRACTUAL SERVICES	330,952	434,322	444,950	451,100
COMMODITIES & SUPPLIES	70,043	75,646	72,950	88,850
VEHICLE OPERATING	128,006	124,957	163,000	158,500
CAPITAL OUTLAY	1,779	-	1,000	1,000
TRANSFERS	250,213	292,781	310,034	310,034
	\$ 4,326,134	\$ 4,615,573	\$ 5,187,281	\$ 5,313,032