

PARK

DEPARTMENT EXPENDITURES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
PERSONAL SERVICES	\$ 701,184	\$ 740,069	\$ 851,202	\$ 851,186
CONTRACTUAL SERVICES	111,279	104,961	298,050	286,271
COMMODITIES & SUPPLIES	74,244	82,049	97,000	98,250
VEHICLE OPERATING	44,771	56,987	55,000	57,000
CAPITAL OUTLAY	34,985	64,292	30,000	30,000
TRANSFERS	(51,032)	(1,646)	6,485	(37,397)
	<b>\$ 915,431</b>	<b>\$ 1,046,712</b>	<b>\$ 1,337,737</b>	<b>\$ 1,285,310</b>