

FIRE/EMS

DEPARTMENT EXPENDITURES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
PERSONAL SERVICES	\$ 4,407,884	\$ 4,679,387	\$ 5,096,674	\$ 5,083,593
CONTRACTUAL SERVICES	219,122	227,324	243,180	248,180
COMMODITIES & SUPPLIES	122,282	146,571	135,700	153,700
VEHICLE OPERATING	92,516	112,975	107,400	112,700
CAPITAL OUTLAY	65,076	49,813	45,000	35,000
TRANSFERS	397,191	390,820	434,634	487,681
	\$ 5,304,071	\$ 5,606,890	\$ 6,062,588	\$ 6,120,854