

ENGINEERING

DEPARTMENT EXPENDITURES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
PERSONAL SERVICES	\$ 398,000	\$ 787,632	\$ 950,627	\$ 798,254
CONTRACTUAL SERVICES	17,868	28,473	58,940	52,400
COMMODITIES & SUPPLIES	3,827	6,062	10,100	7,130
VEHICLE OPERATING	9,841	8,054	6,200	8,600
CAPITAL OUTLAY	-	-	-	-
TRANSFERS	47,000	28,101	47,445	47,445
	\$ 476,536	\$ 858,322	\$ 1,073,312	\$ 913,829