

CONVENTION / VISITORS

DEPARTMENT REVENUES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
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REVENUES	\$ 295,189	\$ 261,629	308,500	309,500
	<u>\$ 295,189</u>	<u>\$ 261,629</u>	<u>\$ 308,500</u>	<u>\$ 309,500</u>

DEPARTMENT EXPENDITURES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
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PERSONAL SERVICES	\$ 54,846	\$ 56,804	\$ 62,318	\$ 65,376
CONTRACTUAL SERVICES	31,155	29,185	33,350	36,292
COMMODITIES & SUPPLIES	1,852	2,064	2,000	2,000
TRANSFERS	207,336	172,021	210,832	205,832
	<u>\$ 295,189</u>	<u>\$ 260,074</u>	<u>\$ 308,500</u>	<u>\$ 309,500</u>