

COMMUNITY DEVELOPMENT FUND

DEPARTMENT REVENUES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
REVENUES	\$ 540	\$ 1,489	\$ 350	\$ 350
	<u>\$ 540</u>	<u>\$ 1,489</u>	<u>\$ 350</u>	<u>\$ 350</u>

DEPARTMENT EXPENDITURES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
EXPENSES	\$ -	\$ -	\$ -	\$ -
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

LIBRARY

DEPARTMENT REVENUES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
REVENUES	\$ 760,101	\$ 804,767	788,005	750,874
	<u>\$ 760,101</u>	<u>\$ 804,767</u>	<u>\$ 788,005</u>	<u>\$ 750,874</u>

DEPARTMENT EXPENDITURES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
CONTRACTUAL SERVICES	760,101	773,823	781,848	807,785
TRANSFERS	-	-	-	40,000
	<u>\$ 760,101</u>	<u>\$ 773,823</u>	<u>\$ 781,848</u>	<u>\$ 847,785</u>