

## CEMETERY

DEPARTMENT EXPENDITURES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
PERSONAL SERVICES	\$ 218,817	\$ 216,018	\$ 251,523	\$ 257,463
CONTRACTUAL SERVICES	12,383	17,099	22,450	21,350
COMMODITIES & SUPPLIES	11,131	19,823	14,300	15,400
VEHICLE OPERATING	11,075	18,750	17,000	17,000
CAPITAL OUTLAY	-	1,113	-	-
TRANSFERS	21,033	21,059	25,617	25,617
	<u>\$ 274,439</u>	<u>\$ 293,862</u>	<u>\$ 330,890</u>	<u>\$ 336,830</u>