

AIRPORT

DEPARTMENT REVENUES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
AIRPORT REVENUE	\$ 1,508,201	\$ 1,390,906	\$ 1,528,511	\$ 1,611,025
	<u>\$ 1,508,201</u>	<u>\$ 1,390,906</u>	<u>\$ 1,528,511</u>	<u>\$ 1,611,025</u>

DEPARTMENT EXPENDITURES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
PERSONAL SERVICES	\$ 421,674	\$ 481,348	\$ 530,699	\$ 538,665
CONTRACTUAL SERVICES	221,881	226,792	242,200	291,000
COMMODITIES & SUPPLIES	537,303	496,033	548,000	535,700
VEHICLE OPERATING	26,135	28,778	30,000	32,000
CAPITAL OUTLAY	-	-	-	10,600
TRANSFERS	258,554	252,598	189,896	210,731
	<u>\$ 1,465,547</u>	<u>\$ 1,485,549</u>	<u>\$ 1,540,795</u>	<u>\$ 1,618,696</u>