

## ADMINISTRATION

DEPARTMENT EXPENDITURES	ACTUAL 2017	ACTUAL 2018	ADOPTED 2019	ADOPTED 2020
PERSONAL SERVICES	\$ 455,568	\$ 532,368	\$ 797,101	\$ 804,430
CONTRACTUAL SERVICES	492,414	586,967	421,164	435,250
COMMODITIES & SUPPLIES	20,167	11,235	43,800	30,750
VEHICLE OPERATING	1,553	-	1,400	1,400
CAPITAL OUTLAY	30,000	-	-	4,000
TRANSFERS	2,226,770	2,261,458	2,357,109	2,442,000
	<b>\$ 3,226,472</b>	<b>\$ 3,392,028</b>	<b>\$ 3,620,574</b>	<b>\$ 3,717,830</b>