

# STREET

DEPARTMENT EXPENDITURES	ACTUAL 2016	ACTUAL 2017	ADOPTED 2018	ADOPTED 2019
PERSONAL SERVICES	\$ 1,020,556	\$ 1,009,125	\$ 1,278,113	\$ 1,294,044
CONTRACTUAL SERVICES	546,064	477,625	611,190	617,928
COMMODITIES & SUPPLIES	427,420	336,966	437,534	447,500
VEHICLE OPERATING	147,499	112,385	154,698	159,843
CAPITAL OUTLAY	-	-	-	-
TRANSFERS	4,841	51,657	(47,655)	(120,862)
	<b>\$ 2,146,380</b>	<b>\$ 1,987,758</b>	<b>\$ 2,433,880</b>	<b>\$ 2,398,453</b>