

INFORMATION TECHNOLOGY

DEPARTMENT EXPENDITURES	ACTUAL 2016	ACTUAL 2017	ADOPTED 2018	ADOPTED 2019
PERSONAL SERVICES	\$ 239,108	\$ 246,708	\$ 164,278	\$ 171,690
CONTRACTUAL SERVICES	104,067	174,754	163,950	301,100
COMMODITIES & SUPPLIES	174,212	134,019	212,000	178,500
TRANSFERS	50,000	50,000	50,000	50,000
	\$ 567,387	\$ 605,481	\$ 590,228	\$ 701,290